**Activity Sheet 2.1: My Québec Budget**

**PART ONE – EXPENDITURES:**

1. The Government of Québec will spend approximately $108 billion this year. Indicate how much you would dedicate to each category if you were the Minister of Finance.

Afterwards, compare your allocation to your peers and to the actual breakdown of expenditures.

|  |  |  |
| --- | --- | --- |
|  | **Amount allocation** | **Actual amount of expenditures in the current Québec budget** |
| **Health care and Social services** |  |  |
| **Education and Culture** |  |  |
| **Economy and Environment** |  |  |
| **Support for Individuals and families** |  |  |
| **Administration and Justice (Public security)** |  |  |
| **Debt services** |  |  |
| **Contingency reserve (for unexpected future expenses)** |  |  |
| **Deposits of dedicated revenues in the Generations fund** |  |  |
| **TOTAL** |  |  |

2. What are the two areas where you would spend the most money, and why?

**PART TWO – REVENUES:**

1. The Government of Québec will bring in approximately $109 billion from various revenue sources. Indicate how much you would aim to earn or collect from each source, if you were the Minister of Finance.

Afterwards, compare your breakdown to your peers, as well as the provincial government’s actual projection for this year.

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|  | **Amount allocation** | **Actual amount of expenditures in the current Québec budget** |
| **Personal income tax** |  |  |
| **Corporate taxes** |  |  |
| **Consumption taxes (including QST)** |  |  |
| **School property taxes** |  |  |
| **Government enterprises** |  |  |
| **Contribution for health services** |  |  |
| **Federal transfers** |  |  |
| **Duties and permits** |  |  |
| **Miscellaneous revenue (interest and fines, forfeitures and recoveries)** |  |  |
| **TOTAL** |  |  |

2. If you wanted to have more government revenues, which measure would you put in place?