

Activity Sheet 2.1: My Québec Budget

PART ONE – EXPENDITURES:

1. The Government of Québec will spend approximately \$108 billion this year. Use percentages to indicate how much you would dedicate to each category if you were the Minister of Finance.

Afterwards, compare your allocation to your peers and to the actual breakdown of expenditures.

	Your % of the budget or amount allocation	Actual % of expenditures in the current Québec budget
Health care and Social services		
Education and Culture		
Economy and Environment		
Support for Individuals and families		
Administration and Justice (Public security)		
Debt services		
Contingency reserve (for unexpected future expenses)		
Deposits of dedicated revenues in the Generations fund		
TOTAL	100%	100%

2. What are the two areas where you would spend the most money, and why?

PART TWO – REVENUES:

1. The Government of Québec will bring in approximately \$108 billion from various revenue sources. Using percentages indicate how much you would aim to earn or collect from each source, if you were the Minister of Finance.

Afterwards, compare your breakdown to your peers, as well as the provincial government’s actual projection for this year.

	Your % of the budget or breakdown	Actual % of revenues in the current Québec budget
Personal income tax		
Corporate taxes		
Consumption taxes (including QST)		
School property taxes		
Government enterprises		
Contribution for health services		
Federal transfers		
Duties and permits		
Miscellaneous revenue (interest and fines, forfeitures and recoveries)		
TOTAL	100%	100%

2. If you wanted to have more government revenues, which measure would you put in place?